

**LEGISLATIVE SERVICES AGENCY**  
**OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317)232-9855

**FISCAL IMPACT STATEMENT**

**LS 6076**

**BILL NUMBER: HB 1111**

**DATE PREPARED:** Oct 26, 1998

**BILL AMENDED:**

**SUBJECT:** Mentally ill prisoners.

**FISCAL ANALYST:** Mark Bucherl

**PHONE NUMBER:** 232-9869

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		436,500	90,000
Net Increase (Decrease)		(436,500)	(90,000)

**Summary of Legislation:** This bill requires the Department of Correction to: (1) prepare a study to accurately determine the number of offenders with a mental illness and the types of treatment provided for offenders with a mental illness who are placed at state correctional facilities, and develop a plan based on the study; (2) apply for and obtain accreditation from the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) for the mental health facilities the department operates; and (3) provide progress reports to the Indiana commission on mental health. This bill also appropriates money to the Department of Correction to contract for an actuarial study and hire additional staff for the Westville Correctional Facility psychiatric unit. (The introduced version of this bill was prepared by the Indiana Commission on Mental Health.)

**Effective Date:** July 1, 1999.

**Explanation of State Expenditures:** This bill appropriates \$86,500 in FY 2000 and \$90,000 in FY 2001 for the purpose of employing additional psychiatric services staff at the DOC Westville psychiatric unit. Also, \$350,000 is appropriated for FY 2000-2001 for research regarding offenders with mental illness and the efficacy of available treatment.

This bill's required accreditation of DOC facilities will create an indeterminate contractual cost.

HB 1111+

Accreditation costs are borne by the organization seeking approval and are based on site visits by JCAHO staff and survey analyses of patients and services. Required reporting to the Commission on Mental Health, as specified in this bill, will have minimal administrative cost.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Department of Correction.

**Local Agencies Affected:**

**Information Sources:** Kathy Lisby, Department of Correction; Shirley Rius, Joint Commission on Accreditation of Healthcare Organizations (630) 792-5863.